Annex 5

Indicative Project Plan

| | | | 2017 | | | | | | | | 2018 | | | | 2019 | | | |
|--------|--|--|--|--------------|--|------------------------|----------|---|--|--|-------------|--|--|--|--|--|--|-----------------|
| | | Lava | Q4 | | Q1 | | Q2 | A | Q3 | . D | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| Action | Task | Jan | Feb | Mar | Apr | May Jun | Jul | Aug Ser | Oct Nov | Dec | Jan Feb Mar | Apr i May i Jur | n Jul Aug Sep | Oct Nov Dec | Jan i Feb i Mar | Apr May Jun | Jul Aug Sep | Oct i Nov i Dec |
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| | Cootle Cotomon Montanalonaina | <u> </u> | : | ! : | <u> </u> | l l | ! | ! : | + - | ! : | ! ! | | 1 1 | 1 1 | 1 1 | | 1 1 | 1 1 |
| | Castle Gateway Masterplanning | | <u> </u> | 1 | | | | 1 1 | i | 1 | | | + ! ! | | | 1 ! | | 1 1 |
| | Establish advisory group frame of reference | | | | | | i | ! ! | · · |]]] | | | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Data gathering | | ı | | | ı | I I | I I | 1 | 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Procure masterplanning team | <u> </u> | 1 | | | | I | 1 1 | l I | 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Develop detailed car parking options Masterplanning visioning sessions | 1 | 1 | 1 | | | | <u> </u> | I I | 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Propose design options | | ! | ! | | ı | ! | ! | i i | l | | | !!! | | | | | 1 1 |
| | Public consultation | | i | <u>.</u> | | | i | i | | | | | i | 1 1 | | | | |
| | Report back to Executive | - | <u>i</u> | i 1 | - | <u> </u> | i | i I | <u> </u> | * | | | i i | i i | 1 1 | i i | 1 1 | 1 1 |
| | Planning period Construction | | ı | 1 | | l I | ı | <u> </u> | l I | I I | 1 1 | + + | | | | | | |
| | Constitution | 1 | 1 | | 1 | | <u> </u> | | | l I | 1 1 | | 1 1 | 1 1 | 1 1 | 1 1 | 1 | 1 1 |
| | Commercial Partnership | | I | i i | | ļ | I | 1 | i i | l I | | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Associate at artists at the | | | <u>:</u> | | | 1 | <u>'</u> | 1 | ! ! | | | + ; ; | | | | | |
| | Appoint valuation advice Valuation of coucil assets | - | | | | • | - | | - | · • | | | + ; ; | | | | | |
| | Undertake detailed negotiations with Steamrock | | | | | | | | | i I | | | | | ; ; | | | 1 1 |
| | Develop alternative delivery model options | | I I | I I | | | | | | 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Take options paper to Executive | | <u>. </u> | <u>:</u> | <u> </u> | | ! | <u> </u> | | * | ! ! | ! ! | + | ! ! | ! ! | ! ! | | ! ! |
| | Coppergate Centre lease | <u> </u> | 1 | 1 | | | : | | | 1 | | 1 1 | 1 : : | 1 1 | 1 1 | 1 1 | | 1 1 |
| | Copporgate Centre lease | + | 1 1 | <u> </u> | † | | | <u> </u> | + ! | 1 1 | | 1 1 | 1 1 | 1 1 | 1 1 | | I I I I | 1 1 |
| | Appoint valuation advice | * | : [| i | | l I | İ | i | İ | i I | i | ii | i | i | 1 1 | i | 1 1 | 1 1 |
| | Negotiate extension and regearing of head lease | | • | | | | 1 | , I | <u> </u> | 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Take to Executive for approval Implementation of legal contracts | 1 | ı | 1 | <u> </u> | I I | I I | *1 | l l | I I | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Implementation of legal contracts | <u> </u> | ı | ı | | I I | I I | i) I | l I | I I | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Castle Mills car park | | ! | <u> </u> | | | I I | <u> </u> | l I | 1 | !!! | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
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| | Close end of January | * | <u> </u> | <u>:</u> | | i | i | <u>i</u> | i | i I | <u> </u> | <u> </u> | <u> </u> | i i | <u> </u> | <u> </u> | i i | <u>i</u> i |
| | Prepare planning application to demolish Identify temporary meanwhile use | | | + | | | l I | I I | l | l I | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Planning | | i | i | | ı | | | i | i | 1 1 | | 1 1 | 1 1 | : : | | 1 1 | 1 1 |
| | Demolition | | i i | i | | | j I | i ! | | | | 1 | ! ! | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Implement meanwhile use | <u> </u> | <u>. </u> | <u>:</u> | | i | | <u>'</u> | | 1 1 | | | + : : | | | | | |
| | Non-council led projects | | | i | | | | - | <u>'</u> | 1 | | | | | | | | |
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| | Implementation | | | | | | <u> </u> | | ' | 1 1 | | | + ; ; | | | | <u> </u> | · · · |
| | 3 year tenure | | Ī | I I | | l I | | | | | | | | | | | | |
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| | Ryedale Building | - | 1 | 1 | | l I | 1 | 1 1 | 1 | 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
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| | Banana Warehouse | + | 1 | 1 | | I | 1 | I I | I I | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
| | Danana Warenouse | 1 | <u> </u> | <u> </u> | + | <u> </u> <u> </u> | I I | <u> </u> | <u> </u> | I I | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
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| | Northminster site (NCP site) - indicative assumption | 1 | 1 | 1 | | l | 1 | I I | 1 | 1 | 1 1 | | 1 1 | 1 1 | 1 1 | | 1 1 | 1 1 |
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| | Clifford's Tower restoration and visitor centre | | I I | I I | | I I | I | l I | | I I | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
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| | Planning process Construction | | | | | | 1 | | <u>'</u> | 1 | | | | 1 1 | 1 1 | 1 1 | 1 1 | |
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| | Castle Museum Heritage Lottery Fund bid | | | i | | i i | i | i | | i | 1 1 | i i | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | i i |
| | Prepare phase one bid | 1 | 1 | 1 | | I | I I | ı İ | l l | i I | 1 1 | 1 1 | | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 |
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